

# Annual Action Plan – ASKIM (1/2)

Sr. No	Name of Project	Project Details	Geography	Schedule VII	Implementation Partner
1	Samruddha Kisan (Phase 2)	Water, Health, Education & Skilling, Livelihood, Strengthening of Village Level Committees, Leveraging of Government Schemes	Akole Block, Ahmednagar District, Shahada Block, Nandurbar District, Maharashtra	Rural Development	ASK Foundation
2	Samruddha Kisan (Phase 3)	Water, Livelihood, Education & Skilling, Health, Sanitation, Strengthening of Village Level Committees, Leveraging of Government Schemes	Nandurbar Block, Nandurbar District, Maharashtra *Other areas as per need & Requirement	Rural Development	ASK Foundation
	<b>Total</b> Not more than 5% to spent towards Admin Overheads				

# Annual Action Plan – ASKIM (2/2)

- Implementation Schedule: Ongoing program of 4 years. Above prescribed spends to be made in FY 24-25
- Fund disbursement in regular instalments basis submission of financial updates and progress updates during FY 24-25 by the implementation partner
- Monitoring & Evaluation Process -
  - Key targets identified for every intervention
  - Monthly Programmatic & Financial Review by CSR Team through review calls
  - Period field visits to assess on ground progress
  - Quarterly reports, half yearly report, annual reports will be collected by CSR team as per timeline
  - Utilization Certificate with a statement of expenditure duly certified by a Practicing Chartered Accountant/Authorized Auditor will be submitted by the partner