

# Annual Action Plan – ASKWA (1/2)

Sr. No	Name of Project	Project Details	Geography	Schedule VII	Amount (INR in Lacs)	Implementation Partner
1	Samruddha Kisan (Phase 2)	Water, Health, Education, Livelihood, Strengthening of Village Level Committees, Leveraging of Govt Schemes	Akole Block, Ahilyanagar District, Shahada Block, Nandurbar District, Maharashtra	Rural Development	20.00	ASK Foundation
2	Samruddha Kisan (Phase 3)	Water, Livelihood, Education & Skilling, Health, Sanitation, Solid Waste Management, Strengthening of Village Level Committees, Leveraging of Govt Schemes	Nandurbar Block, Nandurbar District, Maharashtra	Rural Development	20.00	ASK Foundation
3	Samruddha Kisan (Phase 4)	Water, Livelihood, Education & Skilling, Health, Sanitation, Strengthening of Village Level Committees, Leveraging of Govt Schemes	Akole Block, Ahilyanagar District, Maharashtra *Other areas as per need & Requirement	Rural Development	13.31	ASK Foundation
	<b>Total</b>	Not more than 5% to spent towards Admin Overheads			<b>53.31</b>	

# Annual Action Plan – ASKWA (2/2)

- Implementation Schedule: Ongoing program of 4 years. Above prescribed spends to be made in FY 25-26
- Fund disbursement in regular instalments basis submission of financial updates and progress updates during FY 25-26 by the implementation partner
- Monitoring & Evaluation Process -
  - Key targets identified for every intervention
  - Monthly Programmatic & Financial Review by CSR Team through review calls
  - Period field visits to assess on ground progress
  - Quarterly reports, half yearly report, annual reports will be collected by CSR team as per timeline
  - Utilization Certificate with a statement of expenditure duly certified by a Practicing Chartered Accountant/Authorized Auditor will be submitted by the partner